

FREDERICKTOWN

L O C A L S C H O O L D I S T R I C T



Special Meeting and State of the District

Tuesday, January 23, 2018

5:30PM

SPT Matthew W. Chrispin

ACADEMIC EXCELLENCE

At Fredericktown Local Schools, each of us is invested in and supportive of opportunities that maximize the educational experience and growth of every student.

2016-17 Highlights

- 2017 Spring Assessments
 - Increased passage rate in 16 of 23 assessments
 - Surpassed the state percent passage standard in 18 of the 23 assessments
- 4-year graduation rate of 97.1% is the highest since 2002-03 and amongst Knox County districts.
- 91 students took College Credit Plus courses and received college credit.
- Senior ACT
 - Average Composite score of 22.5 highest since 2011, third highest since 2008, and above the state average for the first time 2012.
 - Average Reading score of 23.7 highest since 2009 and above the state average for the third consecutive year.
 - Average Science score of 22.2 highest since 2011.
- State Report Card
 - Value-Added ranking in the top 20% of all districts. In 2013, we ranked in the bottom 1% (802 of 814).
 - Second consecutive year receiving an 'A' in Overall Progress and first year for Lowest 20% Progress.
 - Gap Closing increased a letter grade to 'C'.
 - Ranked highest or equaled highest grade in 11 of 12 categories in Knox County and 9 of 12 categories amongst similar districts.
 - 99% of Third Graders met the Reading Guarantee.
 - Finance ranking is the best in Knox County and amongst Similar Districts.

FISCAL ACCOUNTABILITY

Fiscal accountability and the utilization of all resources are a priority of Fredericktown Local Schools, and all transactions are accurate, transparent and supportive of district goals and objectives.

2017 Highlights

- Utilized cluster bus stops for in-town transportation east of Sandusky Street and south of Main Street.
- Decreased age of the bus fleet and total mileage.

SCHOOL YEAR	NUMBER OF BUSES	DAILY FLEET AGE (YEARS)	DAILY FLEET AVERAGE MILEAGE	SPARE FLEET AGE	SPARE FLEET AVERAGE MILEAGE	COMBINED FLEET AGE	COMBINED FLEET AVERAGE MILEAGE
2013-14	13	6.23	104,964	16.04	213,556	10.2	142,631
2014-15	15	6.8	118,043	16.52	176,393	10.83	150,941
2015-16	13	5.59	98,088	15.77	228,247	9.71	142,575
2016-17	13	5.16	94,373	15.71	220,166	9.22	142,755
2017-18	13	4.40	81,518	14.69	165,023	7.49	107,212

- Patched and repaired parking lots at all three facilities.
- Repaired and resurfaced track for first time in 20+ years.
- Painted classrooms in K wing, FES art room, and admin front doors.
- True Days Cash increased 8 days to 195 (May 2017) or approximately \$232,000 and 83 days since May 2013 or \$4,461,525.
- Personnel Costs as compared to overall expenditures remained at 74%.
- Per Pupil Expenditures from 2013 to 2016: Instructional + .7%, Administrative 0%, Building Operations +.1%, Pupil Support +1.2%, and Staff Support -.7%.
- No renewals or replacements!

DISTRICT AND COMMUNITY CONNECTIONS

All stakeholders of Fredericktown Local Schools are actively engaged in collaborative relationships built on a high-level of trust to support strong district and community connections.

2017 Highlights

- Increased communication using the SchoolConnects system.
- Increased number of parents accessing PowerSchool.
- Increased the number of stories on the website.
- Provided Google training for teachers.
- Attended various community groups and activities: Area Development Foundation of Knox County, Community Development Foundation, Fredericktown Community Foundation, Leadership Knox, Annual Night Out, Annual Christmas Walk, Thrall Lodge #170, Farmers' Market, Fredericktown Athletic Boosters, Annual Tomato Show, Senior Activity Center, township meetings, and a multitude of school activities and events.

GOVERNANCE AND OPERATIONS

At all levels, Fredericktown Local Schools engage in responsible governance and operational practices that are efficient, effective and student-centered.

2017 Highlights

- Updated Parent/Student Handbook for 2017-18 to including changes to attendance and graduation requirements.
- Updated all Crisis Management Plans.
- Updated NEOLA:
 - November 11, 2016
 - Vol. 35, No. 1
 - Policy 0100 Definitions
 - Policy 0160 Meetings
 - Policy 0167.1 Use of Electronic Mail / Text Messages
 - Policy 0169.2 Open Meeting / Sunshine Law
 - Policy 1530 Evaluation of Principals and Other Administrators
 - Policy 1619 Group Health Plans
 - Policy 1619.01 Privacy Protections of Self-Funded Group Health Plans
 - Policy 1619.02 Privacy Protections of Fully Insured Group Health Plans
 - Policy 1619.03 Patient Protection and Affordable Care Act
 - Policy 2460 Special Education
 - Policy 3419 Group Health Plans
 - Policy 3419.01 Privacy Protections of Self-Funded Group Health Plans
 - Policy 3419.03 Patient Protection and Affordable Care Act
 - Policy 3420 (delete) Health Insurance Benefit
 - Policy 4419 Group Health Plans
 - Policy 4419.01 Privacy Protections of Self-Funded Group Health Plans
 - Policy 4419.02 Privacy Protections of Fully Insured Group Health Plans
 - Policy 4419.03 Patient Protection and Affordable Care Act
 - Policy 4420 (delete) Health Insurance Benefit
 - Policy 5830 Student Fund-Raising
 - Policy 6605 Crowd Funding
 - Policy 6700 Fair Labor Standards Act (FLSA)
 - Policy 7540 Technology
 - Policy 7540.01 Technology Privacy

Policy 7540.02	Web Content, Services and Apps
Policy 8330	Student Records
Policy 9700	Relations with Special Interest Groups
December 13, 2016	
Special Release	
Policy 3223	Standard –Based School Counselor Evaluation
	Un-adopt from November 2016
Policy 6700	Fair Labor Standards Act (FLSA)
May 9, 2017	
Vol. 35, No. 2	
Policy 2430	District-Sponsored Clubs and Activities
Policy 2430.02	Participation of Community/Stem School Students in Extra Curricular Activities
Policy 2431	Interscholastic Athletics
Policy 2461	Recording of District Meetings Involving Students and/or Parents
Policy 2623	Student Assessment and Academic Intervention Services
Policy 3120.08	Employment of Personnel for Co-Curricular/Extra Curricular Activities
Policy 3217	Weapons (professional staff)
Policy 4217	Weapons (classified staff)
Policy 5111	Eligibility of Resident/Nonresident Students
Policy 5200	Attendance
Policy 5460	Graduation Requirements
Policy 5610	Removal, Suspension, Expulsion, and Permanent Exclusion of Students
Policy 5630.01	Positive Behavior Intervention and Supports and Limited Use of Restraint and Seclusion
Policy 6320	Purchases
Policy 6325	Procurement – Federal Grants/Funds
Policy 6700	Fair Labor Standards Act (FLSA)
Policy 7217	Weapons (property)
Policy 8310	Public Records
Policy 8320	Personnel Files
Policy 8330	Student Records
Policy 8452	Automated External Defibrillators (AED)
Policy 8510	Wellness
Special Release	ESSA Collection – Phase I
Policy 5111.01	Homeless Students
Policy 5111.03	Children and Youth in Foster Care
Policy 8340	Letters of Reference
Special Release	Technology Collection – Phase II
Policy 8300	Continuity of Organizational Operations Plan
Policy 8305	Information Security